LUTHER HOME

| 831 | DIME | BEACH | ВD |
|-------|------|-------|----|
| 0.3 T | PINE | DEACH | KD |

| MARINETTE 54143 Phone: (715) 732-015 | 5 | Ownership: | Nonprofit Church/Corporation |
|---|-------|-----------------------------------|------------------------------|
| Operated from 1/1 To 12/31 Days of Operation | : 366 | Highest Level License: | Skilled |
| Operate in Conjunction with Hospital? | No | Operate in Conjunction with CBRF? | Yes |
| Number of Beds Set Up and Staffed (12/31/04): | 149 | Title 18 (Medicare) Certified? | Yes |
| Total Licensed Bed Capacity (12/31/04): | 149 | Title 19 (Medicaid) Certified? | Yes |
| Number of Residents on 12/31/04: | 139 | Average Daily Census: | 135 |

| Services Provided to Non-Residents | | Age, Gender, and Primary Di | Length of Stay (12/31/04) % | | | | | | |
|--|--|---|-----------------------------|-----------------------------------|--------|---------------------------------------|---------------------|--|--|
| Home Health Care No | | Primary Diagnosis | <u></u> % | Age Groups | % | Less Than 1 Year | 36.7 | | |
| Supp. Home Care-Personal Care | Supp. Home Care-Personal Care No | | | | | 1 - 4 Years | 41.7 | | |
| Supp. Home Care-Household Services | Supp. Home Care-Household Services No Developmental Disabilities | | 0.0 | Under 65 | 3.6 | More Than 4 Years | 21.6 | | |
| Day Services | No | Mental Illness (Org./Psy) | 41.0 | 65 - 74 | 7.2 | | | | |
| Respite Care No Mental Illness (Other) | | 12.2 | 75 - 84 | 32.4 | | 100.0 | | | |
| Adult Day Care No | | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 43.9 | ******** | ***** | | |
| Adult Day Health Care No | | Para-, Quadra-, Hemiplegic | 5.8 | 95 & Over | 12.9 | Full-Time Equivalent | | | |
| Congregate Meals No | | Cancer 2.9 Nursing Staff | | | | Nursing Staff per 100 Res | î per 100 Residents | | |
| Home Delivered Meals Yes | | Fractures | 0.0 | İ | 100.0 | (12/31/04) | | | |
| Other Meals | No | Cardiovascular | 5.0 | 65 & Over | 96.4 | | | | |
| Transportation | Yes | Cerebrovascular | 9.4 | | | RNs | 9.0 | | |
| Referral Service | No | Diabetes | 0.0 | Gender | % | LPNs | 8.9 | | |
| Other Services | No | Respiratory 3.6 | | | | Nursing Assistants, | | | |
| Provide Day Programming for Other Medical Conditions | | Other Medical Conditions | 20.1 | Male | 28.1 | Aides, & Orderlies | 43.3 | | |
| Mentally Ill No | | | Female | 71.9 | İ | | | | |
| Provide Day Programming for | | | 100.0 | İ | | İ | | | |
| Developmentally Disabled No | | | | İ | 100.0 | j | | | |
| ******** | **** | k * * * * * * * * * * * * * * * * * * * | ***** | * * * * * * * * * * * * * * * * * | ****** | * * * * * * * * * * * * * * * * * * * | ***** | | |

Method of Reimbursement

| | | Medicare 'itle 18 | | | Medicaid Title 19 | | | Other | | | Private Pay | 2 | | amily Care | | | anaged Care | l | | |
|---------------------|------|----------------------|---------------------|-----|----------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|---------------|---------------------|-----|----------------|---------------------|-------------------------|-------|
| Level of Care | No. | 90 | Per Diem (\$) | No. | 90 | Per Diem (\$) | No. | % | Per Diem (\$) | No. | ્ર | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 7 | 6.7 | 136 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 7 | 5.0 |
| Skilled Care | 9 | 100.0 | 312 | 95 | 90.5 | 116 | 0 | 0.0 | 0 | 25 | 100.0 | 154 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 129 | 92.8 |
| Intermediate | | | | 3 | 2.9 | 97 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 3 | 2.2 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende: | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 9 | 100.0 | | 105 | 100.0 | | 0 | 0.0 | | 25 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 139 | 100.0 |

LUTHER HOME

| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | ions, Services, an | d Activities as of 12/ | 31/04 |
|--------------------------------|------|----------------------|---------------|--------|--------------------|------------------------|-----------|
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | % | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 6.3 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 3.1 | Bathing | 0.0 | | 41.0 | 59.0 | 139 |
| Other Nursing Homes | 1.6 | Dressing | 0.7 | | 83.5 | 15.8 | 139 |
| Acute Care Hospitals | 86.3 | Transferring | 19.4 | | 57.6 | 23.0 | 139 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 7.9 | | 66.2 | 25.9 | 139 |
| Rehabilitation Hospitals | 0.0 | Eating | 28.8 | | 66.2 | 5.0 | 139 |
| Other Locations | 2.7 | ****** | ****** | ***** | ****** | ****** | ***** |
| otal Number of Admissions | 256 | Continence | | % | Special Treatmen | ts | % |
| ercent Discharges To: | | Indwelling Or Extern | al Catheter | 10.1 | Receiving Resp | iratory Care | 13.7 |
| Private Home/No Home Health | 21.8 | Occ/Freq. Incontiner | it of Bladder | 49.6 | Receiving Trac | heostomy Care | 0.0 |
| Private Home/With Home Health | 33.5 | Occ/Freq. Incontiner | it of Bowel | 33.1 | Receiving Suct | ioning | 0.0 |
| Other Nursing Homes | 4.7 | _ | | | Receiving Osto | my Care | 2.2 |
| Acute Care Hospitals | 5.1 | Mobility | | | Receiving Tube | - | 1.4 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed. | 0.7 | Receiving Mech | anically Altered Diets | 24.5 |
| Rehabilitation Hospitals | 0.0 | | | | 3 | | |
| Other Locations | 9.7 | Skin Care | | | Other Resident C | haracteristics | |
| Deaths | 25.3 | With Pressure Sores | | 4.3 | Have Advance D | irectives | 59.7 |
| otal Number of Discharges | | With Rashes | | 12.2 | Medications | | |
| (Including Deaths) | 257 | | | | | hoactive Drugs | 51.8 |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *************** | ****** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
|--|----------|-------|---------|-------|-------|-------|---------|-------|--------|
| | | Own | ership: | Bed | Size: | Lic | ensure: | | |
| | This | Non | profit | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer | Group | Faci | lities |
| | % | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 90.6 | 94.4 | 0.96 | 86.9 | 1.04 | 87.7 | 1.03 | 88.8 | 1.02 |
| Current Residents from In-County | 73.4 | 77.1 | 0.95 | 80.4 | 0.91 | 70.1 | 1.05 | 77.4 | 0.95 |
| Admissions from In-County, Still Residing | 14.5 | 24.2 | 0.60 | 23.2 | 0.62 | 21.3 | 0.68 | 19.4 | 0.74 |
| Admissions/Average Daily Census | 189.6 | 115.9 | 1.64 | 122.8 | 1.54 | 116.7 | 1.63 | 146.5 | 1.29 |
| Discharges/Average Daily Census | 190.4 | 115.5 | 1.65 | 125.2 | 1.52 | 117.9 | 1.62 | 148.0 | 1.29 |
| Discharges To Private Residence/Average Daily Census | 105.2 | 46.1 | 2.28 | 54.7 | 1.92 | 49.0 | 2.15 | 66.9 | 1.57 |
| Residents Receiving Skilled Care | 97.8 | 97.0 | 1.01 | 96.9 | 1.01 | 93.5 | 1.05 | 89.9 | 1.09 |
| Residents Aged 65 and Older | 96.4 | 97.0 | 0.99 | 92.2 | 1.05 | 92.7 | 1.04 | 87.9 | 1.10 |
| Title 19 (Medicaid) Funded Residents | 75.5 | 64.4 | 1.17 | 67.9 | 1.11 | 68.9 | 1.10 | 66.1 | 1.14 |
| Private Pay Funded Residents | 18.0 | 24.7 | 0.73 | 18.8 | 0.96 | 19.5 | 0.92 | 20.6 | 0.87 |
| Developmentally Disabled Residents | 0.0 | 0.5 | 0.00 | 0.6 | 0.00 | 0.5 | 0.00 | 6.0 | 0.00 |
| Mentally Ill Residents | 53.2 | 35.9 | 1.48 | 37.7 | 1.41 | 36.0 | 1.48 | 33.6 | 1.58 |
| General Medical Service Residents | 20.1 | 24.7 | 0.81 | 25.4 | 0.79 | 25.3 | 0.80 | 21.1 | 0.96 |
| Impaired ADL (Mean) | 57.3 | 50.8 | 1.13 | 49.7 | 1.15 | 48.1 | 1.19 | 49.4 | 1.16 |
| Psychological Problems | 51.8 | 59.4 | 0.87 | 62.2 | 0.83 | 61.7 | 0.84 | 57.7 | 0.90 |
| Nursing Care Required (Mean) | 7.3 | 6.8 | 1.08 | 7.5 | 0.97 | 7.2 | 1.01 | 7.4 | 0.98 |